

DETAILED UTILIZED AMOUNT (PLAN&NON-PLAN) YEAR WISE

SCIENCE				
Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Library	Amount in Rupees.	Pooled Expenditure	Pooled Expenditure	Pooled Expenditure
	Chemistry			
	Physics			
	Mathematics/Math (Int.)			
	Biotechnology			
	M.A.			
	Amount in Words			
	Total			
New Equipment for Laboratories	Amount in Rupees.			
	Chemistry	0	234612	923331
	Physics	166995	1275335	52221
	Mathematics/Math (Int.)	12937	140369	0
	Biotechnology	65929	1579632	190913
	M.A.	0	7400	0
	Amount in Words			
	Total	245861	3237348	1166465
Engineering Workshop	Amount in Rupees.			
	Chemistry			
	Physics			
	Mathematics/Math (Int.)			
	Biotechnology			
	M.A.			
	Amount in Words			
	Total	0	0	0

Studios	Amount in Rupees.			
	Chemistry			
	Physics			
	Mathematics/Math (Int.)			
	Biotechnology			
	M.A.			
	Amount in Words			
	Total	0	0	0
Other Suitably Identified Academic Activities	Amount in Rupees.			
	Chemistry			0
	Physics			0
	Mathematics/Math (Int.)			0
	Biotechnology			0
	M.A.			0
	Amount in Words			
	Total	0	0	0
Salaries (Teaching & Non Teaching Staff	Amount in Rupees.			
	Chemistry	14430731	11854765	10700587
	Physics	13939009	13005486	10798569
	Mathematics/Math (Int.)	15587287	13101295	12395866
	Biotechnology	10220648	8545061	7047446
	M.A.	5528943	5559828	4041336
	Amount in Words			
	Total	59706618	52066435	44983804
Maintenance of Academic Infrastructure Consumables other running expenditure, Seminars/ Conferences/ Worskhops etc. (excluding maintenance of Hostels and allied services	Amount in Rupees.			
	Chemistry	516880	418090	590156
	Physics	109766	175325	99413
	Mathematics/Math (Int.)	46993	59775	49609
	Biotechnology	429772	1349170	1046370
	M.A.	17263	85976	11864
	Amount in Words			
	Total	1120674	2088336	1797412

ENGINEERING				
Financial Year		2015-16	2014-15	2013-14
		Utilized Amount	Utilized Amount	Utilized Amount
Library	Amount in Rupees	Pooled Expenditure	Pooled Expenditure	Pooled Expenditure
	Architecture	3126103	3111097	1699010
	Biomedical Engineering			
	Biotechnology			
	Centre of Excellence in Energy and Environement			
	Chemical Engineering			
	Civil Engineering			
	Computer Science & Engineering			
	Electrical Engineering			
	Electronics and Communication Engineering			
	Material Science and Nanotechnology			
	Mechanical Engineering			
New Equipment for laboratories	Amount in Rupees			
	Architecture	81592	0	27716
	Biomedical Engineering	0	0	0
	Biotechnology	65929	1579632	190913
	Centre of Excellence in Energy and Environement	1153993	2209770	452541
	Chemical Engineering	659695	0	4540
	Civil Engineering	312475	96125	335617
	Computer Science & Engineering	0	309150	199200
	Electrical Engineering	139418	264147	79157
	Electronics and Communication Engineering	78620	55256	16537
	Material Science and Nanotechnology	30675	250190	247648
	Mechanical Engineering	122400	0	88100
	TEQIP	7932063	2413134	7871627
	Total	10576860	4764270	9513596

Engineering Workshops	Amount in Rupees			
	Architecture			
	Biomedical Engineering			
	Biotechnology			
	Centre of Excellence in Energy and Environment			
	Chemical Engineering			
	Civil Engineering			
	Computer Science & Engineering			
	Electrical Engineering			
	Electronics and Communication Engineering			
	Material Science and Nanotechnology			
	Mechanical Engineering			
	Total		0	0
Studios	Amount in Rupees			
	Architecture			
	Biomedical Engineering			
	Biotechnology			
	Centre of Excellence in Energy and Environment			
	Chemical Engineering			
	Civil Engineering			
	Computer Science & Engineering			
	Electrical Engineering			
	Electronics and Communication Engineering			
	Material Science and Nanotechnology			
	Mechanical Engineering			
	Total		0	0

Other Suitably Identified Academic Activities	Amount in Rupees			
	Architecture			
	Biomedical Engineering			
	Biotechnology			
	Centre of Excellence in Energy and Environment			
	Chemical Engineering			
	Civil Engineering			
	Computer Science & Engineering			
	Electrical Engineering			
	Electronics and Communication Engineering			
	Material Science and Nanotechnology			
	Mechanical Engineering			
	Total	0	0	0
Salaries (Teaching & Non Teaching Staff)	Amount in Rupees			
	Architecture	16801694	16288908	14313357
	Biomedical Engineering	6142646	5973680	5670859
	Biotechnology	10220648	8545061	7047446
	Centre of Excellence in Energy and Environment	5838894	5419207	3304068
	Chemical Engineering	10430187	9505699	8382040
	Civil Engineering	11373428	10570008	9208310
	Computer Science & Engineering	14180975	12874269	12442260
	Electrical Engineering	22759872	21859380	20100322
	Electronics and Communication Engineering	22383156	20478631	18354896
	Material Science and Nanotechnology	3088511	3139493	2546962
	Mechanical Engineering	28239638	26397003	25809632
	Total	151459649	141051339	127180152

Maintenance of Academic Infrastructure Consumables other running expenditure, Seminars/ Conferences/ Worskhops etc. (excluding maintenance of Hostels and allied services)	Amount in Rupees			
	Architecture	90047	119076	223854
	Biomedical Engineering	63035	91467	331106
	Biotechnology	429772	1349170	1046370
	Centre of Excellence in Energy and Environement	348067	70291	231528
	Chemical Engineering	73624	58931	174383
	Civil Engineering	71187	136534	187118
	Computer Science & Engineering	149096	69882	151036
	Electrical Engineering	26985	137299	148960
	Electronics and Communication Engineering	45411	34416	81513
	Material Science and Nanotechnology	193843	17281	229782
	Mechanical Engineering	116687	355166	137914
	TEQIP	5493248	8928469	6025180
Total	1607754	2439513	2943564	

Management

Salaries (Teaching & Non Teaching Staff)	Amount in Rupees.			
	MBA	14883779	13942114	11457868
	Amount in Words			
	Total	14883779	13942114	11457868
New Equipment for laboratories	Amount in Rupees			
	MBA	0	0	0
	Amount in Words			
	Total	0	0	0
Maintenance of Academic Infrastructure Consumables other running expenditure, Seminars/ Conferences/ Worskhops etc. (excluding maintenance of Hostels and allied services)	Amount in Rupees			
	MBA	9651	54746	813390
	Amount in Words			
	Total	9651	54746	813390