

Institute Name Deenbandhu Chhotu Ram University of Science & Technology  
 Institute ID IR-O-U-0161  
 Discipline Overall

**Financial Resources: Utilized Amount for the Capital & Operational Expenditure in previous year 2017-18**

**Annual Capital Expenditure (Excluding expenditure on construction of new buildings) only related to Sciences**

Financial Year		2017-18
		Utilized Amount
Library	Amount in Rupees.	Pooled Expenditure
	Amount in Words	Pooled Expenditure
New Equipment for Laboratories	Amount in Rupees.	2241846.00
	Amount in Words	Twenty two lakhs forty one thousand eight hundred forty six only
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	Amount in Rupees.	0.00
	Amount in Words	Zero
<b>Annual Operational Expenditure only related to Sciences</b>		
Financial Year		2017-18
		Utilized Amount
Salaries (Teaching & Non Teaching Staff)	Amount in Rupees.	62197835.00
	Amount in Words	Six crore twenty one lakhs ninety seven thousand eight hundred thirty five only
Maintenance of Academic Infrastructure or Consumables and other running expenditure (excluding Maintenance of hostels and allied services, rent of the building,	Amount in Rupees.	918807.00
	Amount in Words	Nine lakhs eighteen thousand eight hundred seven only
Seminars/Conferences/ Workshop	Amount in Rupees.	128475.00
	Amount in Words	One lakhs twenty eight thousand four hundred seventy five only

**Financial Resources: Utilized Amount for the Capital & Operational Expenditure in previous year 2017-**

**18**

**Annual Capital Expenditure (Excluding expenditure on construction of new buildings) only related to Engineering**

Financial Year		2017-18
		Utilized Amount
Library	Amount in Rupees	Pooled Expenditure
	Amount in Words	Pooled Expenditure
New Equipment for laboratories	Amount in Rupees	893981.00
	Amount in Words	Eight lakhs ninety three thousand nine hundred eighty one only
Engineering Workshops	Amount in Rupees	0.00
	Amount in Words	Zero
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	Amount in Rupees	2830097.00
	Amount in Words	Twenty eight lakhs thirty thousand ninety seven only
<b>Annual Operational Expenditure only related to Engineering</b>		
Financial Year		2017-18
		Utilized Amount
Salaries (Teaching & Non Teaching Staff)	Amount in Rupees	168744205.00
	Amount in Words	Sixteen crore eighty seven lakhs forty four thousand two hundred five only
Maintenance of Academic Infrastructure or Consumables and other running expenditure (excluding Maintenance of hostels and allied services, rent of the building,	Amount in Rupees	799829.00
	TEQIP	0.00
	Amount in Words	Seven lakhs ninety nine thousand eight hundred twenty nine only
Seminars/Conferences/ Workshops etc.	Amount in Rupees	201411.00
	Total	Two lakhs one thousand four hundred eleven only

Financial Resources: Utilized Amount for the Capital & Operational Expenditure in previous year 2017-

18

**Annual Capital Expenditure (Excluding expenditure on construction of new buildings) only related to Management**

Financial Year		2017-18
		Utilized Amount
Library	Amount in Rupees.	Pooled Expenditure
	Amount in Words	Pooled Expenditure
New Equipment for Laboratories	Amount in Rupees.	0.00
	Amount in Words	Zero
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	Amount in Rupees.	0.00
	Amount in Words	Zero
<b>Annual Operational Expenditure only related to Management</b>		
Financial Year		2017-18
		Utilized Amount
Salaries (Teaching & Non Teaching Staff)	Amount in Rupees.	25443533.00
	Amount in Words	Two crore fifty four lakhs forty three thousand five hundred thirty three only
Maintenance of Academic Infrastructure or Consumables and other running expenditure (excluding Maintenance of hostels and allied services, rent of the building,	Amount in Rupees.	59468.00
	Amount in Words	fifty nine thousand four hundred sixty eight only
Seminars/ Conferences/ Workshops etc.	Amount in Rupees	69875.00
	Amount in Words	Sixty nine thousand eight hundred seventy five only

Financial Resources: Utilized Amount for the Capital & Operational Expenditure in previous year 2017-

18

<b>Annual Capital Expenditure (Excluding expenditure on construction of new buildings) only related to Architecture</b>		
<b>Financial Year</b>		<b>2017-18</b>
		<b>Utilized Amount</b>
<b>Library</b>	<b>Amount in Rupees</b>	<b>Pooled Expenditure</b>
	<b>Amount in Words</b>	<b>Pooled Expenditure</b>
<b>New Equipment for laboratories</b>	<b>Amount in Rupees</b>	<b>67557.00</b>
	<b>Amount in Words</b>	<b>Sixty seven thousand five hundred fifty seven only</b>
<b>Engineering Workshops</b>	<b>Amount in Rupees</b>	<b>0.00</b>
	<b>Amount in Words</b>	<b>Zero</b>
<b>Studios</b>	<b>Amount in Rupees</b>	<b>0.00</b>
	<b>Amount in Words</b>	<b>Zero</b>
<b>Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)</b>	<b>Amount in Rupees</b>	<b>3000.00</b>
	<b>Amount in Words</b>	<b>Three thousand only</b>
<b>Annual Operational Expenditure only related to Architecture</b>		
<b>Financial Year</b>		<b>2017-18</b>
		<b>Utilized Amount</b>
<b>Salaries (Teaching &amp; Non Teaching Staff)</b>	<b>Amount in Rupees</b>	<b>20512174.00</b>
	<b>Amount in Words</b>	<b>Two crore five lakhs twelve thousand one hundred seventy four only</b>
<b>Maintenance of Academic Infrastructure or Consumables and other running expenditure (excluding Maintenance of hostels and allied services, rent of the building,</b>	<b>Amount in Rupees</b>	<b>57903.00</b>
	<b>Amount in Words</b>	<b>Fifty seven thousand nine hundred three only</b>
<b>Seminars/ Conferences/ Workshops etc.</b>	<b>Amount in Rupees</b>	<b>57655.00</b>
	<b>Amount in Words</b>	<b>Fifty seven thousand six hundred fifty five only</b>