

**DETAILED UTILIZED AMOUNT YEAR WISE**

**Annual Capital Expenditure (Excluding expenditure on construction of new buildings) only related to Sciences**

Financial Year		2018-19	2017-18	2016-17
		Utilized Amount	Utilized Amount	Utilized Amount
<b>Library</b>	<b>Amount in Rupees</b>			
	Chemistry	Pooled Expenditure	Pooled Expenditure	Pooled Expenditure
	Physics			
	Mathematics/Math (Int.)			
	Centre of Excellence in Energy and Environment			
	Material Science and Nanotechnology			
Total				
<b>New Equipment for Laboratories</b>	<b>Amount in Rupees</b>			
	Chemistry	270591	104908	74472
	Physics	385166	256230	93990
	Mathematics/Math (Int.)	0	1826708	22500
	Centre of Excellence in Energy and Environment	0	54000	61987
	Material Science and Nanotechnology	0	0	42694
Total	<b>655757</b>	<b>2241846</b>	<b>295643</b>	
<b>Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)</b>	<b>Amount in Rupees</b>			
	Chemistry	0	0	0
	Physics	0	0	0
	Mathematics/Math (Int.)	0	0	0
	Centre of Excellence in Energy and Environment	0	0	0
	Material Science and Nanotechnology	0	0	0
Total	<b>0</b>	<b>0</b>	<b>0</b>	

**Annual Operational Expenditure only related to Sciences**

<b>Salaries (Teaching &amp; Non Teaching Staff)</b>	<b>Amount in Rupees</b>			
	Chemistry	14502811	14939032	12879120
	Physics	16399621	17440230	14268075
	Mathematics/Math (Int.)	19133312	17673909	15361036
	Centre of Excellence in Energy and Environment	5384115	8294461	4839262
	Material Science and Nanotechnology	5492599	3850203	4472243

	Total	60912458	62197835	51819736
<b>Maintenance of Academic Infrastructure or Consumables and other running expenditure (excluding Maintenance of hostels and allied services, rent of the building, depreciation cost, etc)</b>	<b>Amount in Rupees</b>			
	Chemistry	474170	422964	352236
	Physics	819702	246446	192406
	Mathematics/Math (Int.)	55165	49915	20810
	Centre of Excellence in Energy and Environment	349526	199482	105746
	Material Science and Nanotechnology	33664	0	20082
	Total	1732227	918807	691280
<b>Seminars/Conferences/ Workshop</b>	<b>Amount in Rupees</b>			
	Chemistry	72746	0	67257
	Physics	238441	68810	45087
	Mathematics/Math (Int.)	44038	52182	826
	Centre of Excellence in Energy and Environment	48675	7483	50000
	Material Science and Nanotechnology	5390	0	18405
	Total	409290	128475	181575
<b>Annual Capital Expenditure (Excluding expenditure on construction of new buildings) only related to Engineering</b>				
<b>Financial Year</b>		<b>2018-19</b>	<b>2017-18</b>	<b>2016-17</b>
		<b>Utilized Amount</b>	<b>Utilized Amount</b>	<b>Utilized Amount</b>
<b>Library</b>	<b>Amount in Rupees</b>			
	Biomedical Engineering	Pooled Expenditure	Pooled Expenditure	Pooled Expenditure
	Biotechnology Engineering			
	Chemical Engineering			
	Civil Engineering			
	Computer Science & Engineering			
	Electrical Engineering			
	Electronics and Communication Engineering			
Mechanical Engineering				
	Total			
<b>New Equipment for laboratories</b>	<b>Amount in Rupees</b>			
	Biomedical Engineering	423603	430180	471180
	Biotechnology Engineering	30000	81217	37646
	Chemical Engineering	0	0	100992
	Civil Engineering	9800	288917	902176
	Computer Science & Engineering+Computer Center	79560	15332	90093
	Electrical Engineering	73260	19871	26394
	Electronics and Communication Engineering	59742	8484	41415

	Mechanical Engineering	31623	49980	187119
	Total	<b>707588</b>	<b>893981</b>	<b>1857015</b>
<b>Engineering Workshops</b>	<b>Amount in Rupees</b>			
	Biomedical Engineering	180903	0	12679
	Biotechnology Engineering	213335	0	42045
	Chemical Engineering	41880	0	11022
	Civil Engineering	74322	0	14982
	Computer Science & Engineering	101936	0	27295
	Electrical Engineering	80352	0	18149
	Electronics and Communication Engineering	48615	0	19395
	Mechanical Engineering	57723	0	5281
	Total	<b>799066</b>	<b>0</b>	<b>150848</b>
<b>Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)</b>	<b>Amount in Rupees</b>			
	Biomedical Engineering	0	0	0
	Biotechnology Engineering	0	0	0
	Chemical Engineering	0	0	0
	Civil Engineering	0	0	0
	Computer Science & Engineering	0	2830097	0
	Electrical Engineering	0	0	0
	Electronics and Communication Engineering	0	0	0
	Mechanical Engineering	0	0	0
	Total	<b>0</b>	<b>2830097</b>	<b>0</b>
<b>Annual Operational Expenditure only related to Engineering</b>				
<b>Financial Year</b>		<b>2018-19</b>	<b>2017-18</b>	<b>2016-17</b>
		<b>Utilized Amount</b>	<b>Utilized Amount</b>	<b>Utilized Amount</b>
<b>Salaries (Teaching &amp; Non Teaching Staff)</b>	<b>Amount in Rupees</b>			
	Biomedical Engineering	8666986	7448898	6734404
	Biotechnology Engineering	12057676	13116656	10268768
	Chemical Engineering	9244551	12753226	8837930
	Civil Engineering	13091335	15525386	8421457
	Computer Science & Engineering	22278323	23655422	15563374
	Electrical Engineering	28595352	30942413	22418504
	Electronics and Communication Engineering	32251220	29536033	24656884
	Mechanical Engineering	37976424	35766171	30536624
Total	<b>164161867</b>	<b>168744205</b>	<b>127437945</b>	

<b>Maintenance of Academic Infrastructure or Consumables and other running expenditure (excluding Maintenance of hostels and allied services, rent of the building, depreciation cost, etc)</b>	<b>Amount in Rupees</b>			
	Biomedical Engineering	74841	31913	67962
	Biotechnology Engineering	784599	188535	440199
	Chemical Engineering	101533	56265	170479
	Civil Engineering	26564	45309	76661
	Computer Science & Engineering	56578	95483	82102
	Electrical Engineering	93165	158692	181550
	Electronics and Communication Engineering	193302	50314	120397
	Mechanical Engineering	157847	173318	363086
	<b>TEQIP</b>			
Total	<b>1488429</b>	<b>799829</b>	<b>1502436</b>	
<b>Seminars/Conferences/ Workshops etc.</b>	<b>Amount in Rupees</b>			
	Biomedical Engineering	180903	27551	12679
	Biotechnology Engineering	213335	24911	42045
	Chemical Engineering	41880	4430	11022
	Civil Engineering	74322	52394	14982
	Computer Science & Engineering	101936	6000	27295
	Electrical Engineering	80352	28979	18149
	Electronics and Communication Engineering	48615	36386	19395
	Mechanical Engineering	57723	20760	5281
	Total	<b>799066</b>	<b>201411</b>	<b>150848</b>

**Annual Capital Expenditure (Excluding expenditure on construction of new buildings) only related to Management**

Financial Year		2018-19	2017-18	2016-17
		Utilized Amount	Utilized Amount	Utilized Amount
<b>Library</b>	<b>Amount in Rupees</b>			
	MBA	Pooled Expenditure	Pooled Expenditure	Pooled Expenditure
	Humanities			
	<b>Amount in Words</b>			
	Total			
<b>New Equipment for Laboratories</b>	<b>Amount in Rupees</b>			
	MBA	21000	0	74666

	Humanities	49000	0	0
	<b>Amount in Words</b>			
	Total	<b>70000</b>	<b>0</b>	<b>74666</b>
<b>Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)</b>	<b>Amount in Rupees</b>			
	MBA	0	0	0
	Humanities	0	0	0
	<b>Amount in Words</b>			
	Total	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Operational Expenditure only related to Management**

Financial Year		2018-19	2017-18	2016-17
		Utilized Amount	Utilized Amount	Utilized Amount
<b>Salaries (Teaching &amp; Non Teaching Staff)</b>	<b>Amount in Rupees</b>			
	MBA	20567221	18425888	14415848
	Humanities	10027637	7017645	8025052
	<b>Amount in Words</b>			
	Total	<b>30594858</b>	<b>25443533</b>	<b>22440900</b>
<b>Maintenance of Academic Infrastructure or Consumables and other running expenditure (excluding Maintenance of hostels and allied services, rent of the building, depreciation cost, etc)</b>	<b>Amount in Rupees</b>			
	MBA	42741	34391	72175
	Humanities	57014	25077	21948
	<b>Amount in Words</b>			
	Total	<b>99755</b>	<b>59468</b>	<b>94123</b>
<b>Seminars/ Conferences/ Workshops etc.</b>	<b>Amount in Rupees</b>			
	MBA	15160	7962	56292
	Humanities	108715	61913	7700
	Total	<b>123875</b>	<b>69875</b>	<b>63992</b>

**Annual Capital Expenditure (Excluding expenditure on construction of new buildings) only related to Architecture**

Financial Year		2018-19	2017-18	2016-17
----------------	--	---------	---------	---------

		Utilized Amount	Utilized Amount	Utilized Amount
<b>Library</b>	<b>Amount in Rupees</b>			
	Architecture	Pooled Expenditure	Pooled Expenditure	Pooled Expenditure
	<b>Amount in Words</b>			
<b>New Equipment for laboratories</b>	<b>Amount in Rupees</b>			
	Architecture	85212	67557	62157
	<b>Amount in Words</b>			
<b>Studios</b>	<b>Amount in Rupees</b>			
	Architecture	0	0	0
	<b>Amount in Words</b>			
<b>Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)</b>	<b>Amount in Rupees</b>			
	Architecture	0	3000	0
	<b>Amount in Words</b>			

<b>Annual Operational Expenditure only related to Architecture</b>				
Financial Year		2018-19	2017-18	2016-17
		Utilized Amount	Utilized Amount	Utilized Amount
<b>Salaries (Teaching &amp; Non Teaching Staff</b>	<b>Amount in Rupees</b>			
	Architecture	25097795	20512174	18499184
	<b>Amount in Words</b>			
<b>Maintenance of Academic Infrastructure or Consumables and other running expenditure (excluding Maintenance of hostels and allied services, rent of the building, depreciation cost, etc)</b>	<b>Amount in Rupees</b>			
	Architecture	67795	57903	42036
	<b>Amount in Words</b>			
<b>Seminars/ Conferences/ Workshops etc.</b>	<b>Amount in Rupees</b>			
	Architecture	256496	57655	39638